

Local Agencies are responsible for funding and maintaining 74% of the asphalt roads in Colorado.

Local Agency feedback:

"Thanks for taking the time to compile all of this information, it is very useful"

"Thanks for sharing other agencies responses so we can see where we are"

"Thank you for continuing to put this together, it is a great tool to share with our Elected Officials"

If you would like to have your Local Agency represented, contact:

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Pavement Condition

Funding and Performance of Local Agencies Colorado (A NOW INCLUDES **Last Chance** Limon Burlingto Colorado

	Paved Lane Miles	Year	Annual Aspha	llt Program	PCI	Public Works CIP
Local Agency			Mill/Overlay + Preventive + Crack Seal	\$ / lane mile		
Adams County	1553	2023	\$10,000,000	\$6,439	69	\$15,000,000
Alamosa	118	2023	\$50,000	\$424	60	\$1,864,959
Alamosa County	430	2023	\$1,000,000	\$2,326		
Arapahoe County	1216	2024	\$7,475,400	\$6,148	64	
Arvada	1506	2024	\$10,000,000	\$6,640	44	
Aspen	72	2019	\$820,000	\$11,389		
Aurora	4522	2024	\$39,000,000	\$8,625	71	\$44,500,000
Avon	63	2023	\$4,357,000	\$69,159	83	
Basalt	43	2023	\$199,829	\$4,647	86	\$90,000
Boulder County	1049	2023	\$19,600,000	\$18,684	65	\$6,500,000
Boulder	628	2023	\$4,000,000	\$6,369	77	
Broomfield	750	2022	\$4,600,000	\$6,133	75	\$14,000,000
Breckenridge	120	2017	\$750,000	\$6,250	78	
Cañon City	194	2024	\$780,000	\$31,134	37	\$5,260,000
Castle Pines	110	2024	\$1,750,000	\$15,909	81	
Castle Rock	766	2024	\$20,800,000	\$27,154	81	\$7,300,000
Centennial	979	2017	\$7,700,000	\$7,865	79	
Cherry Hills Village	90	2024	\$65,000	\$722	83	\$250,000
Clear Creek County	150	2021	\$470,000	\$3,133	68	\$500,000
Colorado Springs	6417	2024	\$42,500,000	\$6,623	60	
Commerce City	606	2024	\$3,050,000	\$5,033	77	\$7,091,000
Cortez	109	2020	\$825,000	\$7,569		\$1,005,000
Delta	137	2024				\$100,000
Delta County	781	2020	\$735,000	\$941	73	\$760,000
DEN Airport		2019				\$22,000,000
Denver	5897	2024	\$33,500,000	\$5,681	80	
Douglas County	2951	2024	\$6,500,000	\$2,203	78	
Durango	164	2020	\$1,350,000	\$8,232	63	\$2,700,000
Eagle	77	2019	\$575,000	\$7,468		
Eagle County	286	2023	\$1,550,000	\$5,420	68	
Eaton	63	2023	\$500,000	\$7,937	60	
El Paso County	2369	2024	\$22,000,000	\$9,286	68	\$8,500,000
Englewood	339	2024	\$7,000,000	\$20,649	64	
Erie	321	2024	\$3,742,900	\$11,660	80	\$5,519,000
Estes Park	114	2024	\$1,151,000	\$10,096	81	\$3,000,000
Evans	191	2024	\$600,000	\$3,141	68	\$5,800,000
Federal Heights	39	2024	\$1,650,000	\$42,308	75	\$2,929,250
Fort Morgan	104	2020	\$3,200,000	\$30,769	60	\$1,000,000
Fountain	226	2024	\$800,000	\$3,540	31	
Frederick	221	2023	\$1,750,000	\$7,919	79	
Fruita	129	2022	\$250,000	\$1,938	70	\$4,100,000
Ft. Collins	1994	2024	\$11,000,000	\$5,517	73	, , , , , , , , ,
Garfield County	716	2019	\$3,644,270	\$5,090		\$1,128,000
Glenwood Springs	88	2023	\$805,000	\$9,148	35	\$2,900,000
Golden	159	2020	\$1,800,000	\$11,321	84	, ,,,,,,,,,
Grand County	160	2023	\$1,540,000	\$9,625		
Grand Junction	1068	2022	\$4,200,000	\$3,933	74	\$12,390,000
Greeley	855	2022	\$11,566,166	\$13,528	69	\$12,330,000
Greenwood Village	207	2024	\$3,999,350	\$19,321	83	711,177,300
Gunnison	130	2019	\$200,000	\$1,538	67	\$400,000
Guillisuli	293	2019	\$480,000	\$1,638	07	\$400,000

Funding

75th Percentile = \$10,879 lane mile

Weighted Average = \$7,082 lane mile

25th Percentile = \$3,672 lane mile

Pavement Condition

75th Percentile = PCI 79

Weighted Average = PCI 69

25th Percentile = PCI 62

Trends for 2024

- Approx. 66,000 lane miles managed by Local Agencies captured in this survey.
- Representing **98%** of Local Agency asphalt paved roads statewide.
- Over \$4358M budgeted for Annual Street Improvement Programs.
- Over \$296M budgeted for Capital Improvement Programs.
- Mill & Overlay program funding is flat vs. 2023.
- \$755M Overall Agency infrastructure spending for 2024 (\$758M in 2023).
- Funding \$ / lane mile increased +8% from \$6,544 in 2023.

102 Agencies included in 2024 summary

Local Agency	Paved Lane Miles	Year	Annual Asphalt Program			
			Mill/Overlay + Preventive + Crack Seal	\$ / lane mile	PCI	Public Works CIP
Gunnison County	293	2024	\$480,000	\$1,638		\$500,000
Gypsum	92	2023	\$115,000	\$1,250		\$970,386
Jefferson County	2976	2024	\$13,395,000	\$4,501	64	\$7,300,000
La Plata County	222	2023	\$8,919,857	\$40,180	66	
Lafayette	236	2021	\$1,600,000	\$6,780		
Lake County	180	2023	\$282,000	\$1,567		
Lakewood	1323	2024	\$9,529,463	\$7,203	83	
Larimer County	894	2024	\$6,865,812	\$7,680	88	\$1,879,691
Lamar	112	2017	\$440,000	\$3,929	55	\$45,000
Littleton	351	2023	\$330,000	\$940	54	
Lochbuie	70	2024	\$200,000	\$2,857		
Lone Tree	167	2024	\$2,000,000	\$11,976	79	\$4,200,000
Longmont	1189	2024	\$5,900,000	\$4,962	67	\$13,000,000
Louisville	263	2019	\$2,000,000	\$7,605	67	\$2,000,000
Loveland	1190	2022	\$12,400,000	\$10,420	74	\$9,600,000
Manitou Springs	53	2016		\$0	56	\$298,000
Mead	95	2024	\$2,450,000	\$25,789	67	
Mesa County	1737	2024	\$13,708,000	\$7,892	73	\$13,575,000
Montezuma County	539	2020		\$9,276		\$5,000,000
Montrose	311	2022	\$3,260,000	\$10,482	66	
Montrose County	596	2022	\$7,000,000	\$11,745	65	\$2,500,000
Monument	105	2024	\$450,000	\$4,286		
Morgan County	1056	2016	\$0	\$0		\$5,000,000
Mountain Village	42	2024	\$500,000	\$11,905		
Northglenn	230	2024	\$875,000	\$3,804	65	\$950,000
Pagosa Springs	43	2022	\$950,000	\$22,093	55	\$400,000
Palisade	25	2019	\$155,000	\$6,200	67	\$65,000
Park County	320	2023	\$329,914	\$1,031	48	\$124,810
Parker	550	2022	\$4,900,000	\$8,909	76	\$2,000,000
Pitkin County	241	2022	\$3,220,000	\$13,361	76	
Pueblo	1072	2024	\$8,000,000	\$7,463	62	
Pueblo County	1234	2022	\$3,100,000	\$2,512		
Pueblo West	416	2022	\$350,000	\$841	64	42.200.000
Rifle	45	2021	\$700,000	\$15,556	61	\$2,200,000
Rio Blanco County	419	2020	\$2,000,000	\$4,773	70	
Routt County	336	2023	\$2,490,000	\$7,411	79	¢800.000
Salida	74 112	2020	\$350,000	\$4,730	60	\$800,000
Severance	112	2021	\$225,000	\$7,222	97	\$1,000,000
Sheridan Silt	45 26		\$325,000	\$7,222 \$2,500		\$100,000 \$400,000
Silt Snowmass Village	36 70	2021	\$90,000 \$206,000	\$2,500	50 72	\$400,000
Steamboat Springs	160	2017	\$1,804,000	\$2,943	81	\$1,733,000
Summit County	234	2024	\$1,804,000	\$11,275	62	\$1,733,000
Superior	87	2024	\$1,150,000	\$13,218	86	72,004,230
Thornton	1275	2022	\$4,261,236	\$3,342	73	\$15,000,000
Weld County	1562	2021	\$10,600,368	\$6,786	61	\$15,000,000
Vail	64	2021	\$60,000	\$938	80	\$5,500,000
Westminster	1136	2024	\$6,800,000	\$5,986	57	\$1,500,000
Wheat Ridge	283	2019	\$4,210,000	\$14,876	78	\$4,210,000
Windsor	282	2021	\$2,814,000	\$9,979	79	\$1,000,000
Winter Park	26	2022	\$300,000	\$11,538	75	+ =,000,000
Woodland Park	120	2020	\$333,000	\$2,775	56	\$1,800,000
	120	2020	7555,000	72,773	30	71,000,000