



Pavement Condition

Funding and Performance of Colorado  Local Agencies

Local Agencies are responsible for funding and maintaining 74% of the asphalt roads in Colorado.

Local Agency feedback:

"Thanks for taking the time to compile all of this information, it is very useful"

"Thanks for sharing other agencies responses so we can see where we are"

"Thank you for continuing to put this together, it is a great tool to share with our Elected Officials"

If you would like to have your Local Agency represented, contact:

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Local Agency	Paved Lane Miles	Year	Annual Asphalt Program		PCI	Public Works CIP
			Mill/Overlay + Preventive + Crack Seal	\$ / lane mile		
Adams County	1553	2023	\$10,000,000	\$6,439	69	\$15,000,000
Alamosa	118	2023	\$50,000	\$424	60	\$1,864,959
Arapahoe County	1194	2023	\$6,850,000	\$5,737	65	
Arvada	1490	2023	\$8,000,000	\$5,369	39	
Aspen	72	2019	\$820,000	\$11,389		
Aurora	4379	2023	\$40,700,000	\$9,294	69	\$52,967,901
Avon	63	2023	\$4,357,000	\$69,159	83	
Basalt	43	2023	\$199,829	\$4,647	86	\$90,000
Boulder County	1050	2021	\$16,300,000	\$15,524	68	\$13,700,000
Boulder	628	2023	\$4,000,000	\$6,369	77	
Broomfield	750	2022	\$4,600,000	\$6,133	75	\$14,000,000
Breckenridge	120	2017	\$750,000	\$6,250	78	
Cañon City	194	2021	\$400,000	\$21,649	37	\$3,800,000
Castle Pines	82	2021	\$2,685,070	\$32,745	82	
Castle Rock	711	2021	\$7,786,075	\$10,951	78	\$4,380,000
Centennial	979	2017	\$7,700,000	\$7,865	79	
Cherry Hills Village	90	2022	\$220,000	\$2,444	86	\$250,000
Clear Creek County	150	2021	\$470,000	\$3,133	68	\$500,000
Colorado Springs	5688	2019	\$31,155,000	\$5,477	56	\$28,000,000
Commerce City	540	2017	\$2,190,400	\$4,056	69	\$20,147,000
Cortez	109	2020	\$825,000	\$7,569		\$1,005,000
Delta	134	2016				\$400,000
Delta County	781	2020	\$735,000	\$941	73	\$760,000
DEN Airport		2019				\$22,000,000
Denver	5756	2023	\$36,000,000	\$6,254	74	
Douglas County	2888	2023	\$17,500,000	\$6,060	78	
Durango	164	2020	\$1,350,000	\$8,232	63	\$2,700,000
Eagle	77	2019	\$575,000	\$7,468		
Eagle County	286	2023	\$1,550,000	\$5,420	68	
Eaton	63	2023	\$500,000	\$7,937	60	\$0
El Paso County	2374	2021	\$5,600,000	\$2,359	54	\$8,500,000
Englewood	339	2022	\$2,400,000	\$7,080	59	
Erie	342	2023	\$2,184,600	\$6,388	81	\$4,759,900
Estes Park	112	2023	\$1,180,000	\$10,536	79	\$3,000,000
Federal Heights	44	2022	\$1,070,000	\$24,318	75	\$1,192,000
Fort Morgan	104	2020	\$3,200,000	\$30,769	60	\$1,000,000
Fountain	226	2023	\$650,000	\$2,876	42	
Frederick	221	2023	\$1,750,000	\$7,919	79	
Fruita	129	2022	\$250,000	\$1,938	70	\$4,100,000
Ft. Collins	1986	2023	\$10,000,000	\$5,035	74	\$0
Garfield County	716	2019	\$3,644,270	\$5,090		\$1,128,000
Glenwood Springs	88	2023	\$805,000	\$9,148	35	\$2,900,000
Golden	159	2020	\$1,800,000	\$11,321	84	
Grand County	160	2023	\$1,540,000	\$9,625		
Grand Junction	1068	2022	\$4,200,000	\$3,933	74	\$12,390,000
Greeley	855	2022	\$11,566,166	\$13,528	69	\$11,144,560
Greenwood Village	225	2023	\$3,112,000	\$13,831	82	
Gunnison	130	2019	\$200,000	\$1,538	67	\$400,000

Funding

75th Percentile = \$10,329 lane mile
Weighted Average = \$6,421 lane mile
 25th Percentile = \$3,398 lane mile

Pavement Condition

75th Percentile = PCI 78
Weighted Average = PCI 69
 25th Percentile = PCI 61

Trends for 2023

- Approx. **64,000 lane miles** managed by Local Agencies captured in this survey.
- Representing **95%** of Local Agency asphalt paved roads statewide.
- **Over \$402M** budgeted for Annual Street Improvement Programs.
- **Over \$353M** budgeted for Capital Improvement Programs.
- Mill & Overlay program funding is flat vs. 2022.
- Maintenance programs increased funding levels **25%** vs. 2022.
- Funding \$ / lane mile increased **+10%** from \$5,838 in 2022.

98 Agencies included in 2023 summary

Local Agency	Paved Lane Miles	Year	Annual Asphalt Program		PCI	Public Works CIP
			Mill/Overlay + Preventive +	\$ / lane mile		
Gunnison County	293	2020	\$2,945,861	\$10,054		\$290,342
Gypsum	92	2023	\$115,000	\$1,250		\$970,386
Jefferson County	2945	2022	\$9,000,000	\$3,056	62	\$9,300,000
La Plata County	222	2023	\$8,919,857	\$40,180	66	
Lafayette	236	2021	\$1,600,000	\$6,780		
Lake County	180	2023	\$282,000	\$1,567		
Lakewood	1321	2023	\$8,973,792	\$6,793	75	
Larimer County	1158	2021	\$4,000,000	\$3,454	84	\$17,250,000
Lamar	112	2017	\$440,000	\$3,929	55	\$45,000
Littleton	351	2023	\$330,000	\$940	54	
Lone Tree	167	2022	\$2,350,000	\$14,072	74	\$500,000
Longmont	1154	2023	\$5,850,000	\$5,069	67	\$1,580,000
Louisville	263	2019	\$2,000,000	\$7,605	67	\$2,000,000
Loveland	1190	2022	\$12,400,000	\$10,420	74	\$9,600,000
Manitou Springs	53	2016		\$0	56	\$298,000
Mead	95	2021	\$300,000	\$3,158		\$800,000
Mesa County	1713	2020	\$9,333,000	\$5,448		\$23,567,000
Montezuma County	539	2020		\$9,276		\$5,000,000
Montrose	311	2022	\$3,260,000	\$10,482	66	\$0
Montrose County	596	2022	\$7,000,000	\$11,745	65	\$2,500,000
Monument	46	2022				
Morgan County	1056	2016	\$0	\$0		\$5,000,000
Northglenn	230	2022	\$4,000,000	\$17,391	68	\$0
Pagosa Springs	43	2022	\$950,000	\$22,093	55	\$400,000
Palisade	25	2019	\$155,000	\$6,200	67	\$65,000
Park County	320	2023	\$329,914	\$1,031	48	\$124,810
Parker	550	2022	\$4,900,000	\$8,909	76	\$2,000,000
Pitkin County	241	2022	\$3,220,000	\$13,361	76	\$0
Pueblo	1038	2021	\$4,000,000	\$3,854		
Pueblo County	1234	2022	\$3,100,000	\$2,512		
Pueblo West	416	2022	\$350,000	\$841		\$0
Rifle	45	2021	\$700,000	\$15,556	61	\$2,200,000
Rio Blanco County	419	2020	\$2,000,000	\$4,773		
Routt County	336	2023	\$2,490,000	\$7,411	79	
Salida	74	2020	\$350,000	\$4,730	60	\$800,000
Severance	112	2021				\$1,000,000
Sheridan	45	2019	\$325,000	\$7,222	97	\$100,000
Silt	36	2021	\$90,000	\$2,500	50	\$400,000
Snowmass Village	70	2017	\$206,000	\$2,943	72	\$2,000,000
Steamboat Springs	160	2023	\$1,372,000	\$8,575	79	\$1,312,000
Summit County	239	2023	\$675,600	\$2,827	65	\$2,004,238
Superior	87	2022	\$1,150,000	\$13,218	86	\$0
Thornton	1275	2021	\$4,261,236	\$3,342	73	\$15,000,000
Weld County	1545	2023	\$9,520,579	\$6,162	63	
Vail	64	2021	\$60,000	\$938	80	\$5,500,000
Westminster	1135	2023	\$7,902,440	\$6,963	54	\$2,700,000
Wheat Ridge	283	2019	\$4,210,000	\$14,876	78	\$4,210,000
Windsor	282	2021	\$2,814,000	\$9,979	79	\$1,000,000
Winter Park	26	2022	\$300,000	\$11,538	75	
Woodland Park	120	2020	\$333,000	\$2,775	56	\$1,800,000