

36 attendees

DACONA

Arvada, Thornton, St. Vrain Sanitation Dist.

Angela - ACPA

COOT - Local Agency

- 1. Self-Introductions
- 2. Industry Issues
  - A. Workforce + Training
    - 1. Apprenticeship Program
    - 2. 2025 TCS Class Schedule
  - B. Committees
    - 1. 811 Timely Locates
    - 2. Alternative Delivery
    - 3. Risk Management / Safety
    - 4. Legislative
  - C. ICE Awards: <https://www.coloradocontractors.org/>
    - 1. Nominations Due: January 17
    - 2. Awards Banquet: April 11
  - D. Safety Awards
    - 1. Nominations Due: January 10
  - E. Annual Conference: January 31 @ Omni Interlocken Hotel

3. Local Agencies Issues – Andrea Hebard

4. Cities-Counties-Agencies and Anticipated Speakers (Actual Presentation Order May Vary)

- A. Arvada – Chris Lisberg / Mary Stahl
- B. Dacono – Nate Mead
- C. Fort Lupton – David Rausch
  - 1. 1 million gallon water tower for 2026-2027
- D. Thornton – Dan Schiltz
- E. Westminster – Aaron Kirchner info
- F. St. Vrain Sanitation District – Matt Marte-Martin
- G. E-470 – Jim Brady
- H. CDOT R1 North Program
- I. Did we miss anyone?

Arvada:  
Handout - \$3M m/overstay  
\$2M - surface treatment  
\$11M/yr - capital, see attached.

DACONA:  
new contracts, see handouts.

Westminster:  
\$3.5 CIP attached.

5. Other Issues / Announcements / Suggestions for Next Meeting / Adjourn

Thornton - website has CIP projects ~~listed~~ listed.

E-470 104th - US85  
\$100M - \$150M  
2026



# Colorado Contractors Association's Registered Apprenticeship Program

The program originated on December 14, 1989, approved by the U. S. Department of Labor's Office of Apprenticeship. It is now approved by Colorado's State Apprenticeship Agency and recognized by the U. S. Department of Labor. The purpose of the program is to increase the number of journey-level skilled workers in the Infrastructure Construction Industry.

## Objectives of the program are:

- to develop skilled workers through a combination of Related Instruction (RI) and formal On-the-Job Learning (OJL);
- to train workers who will remain a part of the state's construction workforce;
- to provide opportunities for the training and upgrading of minority, disadvantaged and female workers; and
- to assist contractors in meeting project OJT and EEO compliance requirements.

## Apprenticeship Craft Areas:

CCA has 4 Registered Apprenticeship Programs in the following areas:

- Construction Craft Laborer – 4,000 hours
- Carpenter (Form Work Carpenter) - 6,000 hours
- Cement Mason (Concrete Finisher) - 6,000 hours
- Operating Engineer (Heavy Equipment Operator) - 6,000 hours



## Cost

- Participating Contractors pay a quarterly tuition of \$600 (\$200/monthly) for each apprentice enrolled in the Construction Craft Laborer Program.
- Participating Contractors pay a quarterly tuition of \$1200 (\$400/monthly) for each apprentice enrolled in the Carpenter, Concrete Finisher, and Heavy Equipment Operator Programs.

## Length of Training Program

- Each Apprentice will accrue approximately 2,000 hours of OJL each year of the program, therefore the length of the Construction Craft Laborer Program is approximately 2 years and the Carpenter, Concrete Finisher, and Heavy Equipment Operator Programs are approximately 3 years each. Since accumulated annual hours may vary based on individual work activities, program length may also vary for each apprentice.
- In addition to the OJL each apprentice is required to complete related instruction that is completed by the CCA. The related instruction coursework is completed each year an apprentice is actively enrolled in the program. A total of 160 hours of related instruction is completed each year. The majority of course curriculum is through the National Center for Construction Education and Research (NCCER).

## Project OJT Requirements

- Can be used to fulfill all State and City required project training requirements; not just CDOT. Apprentices can work on all construction projects and contractors are not required to pay full Davis Bacon journey-level wages.

## Outcomes

- One program, one-time registration, provides for less turnover, and reduces the number of trainees required to meet OJT requirements
- At completion of requirements you have a well-trained journey-level craft professional.
- Two years or less after completing their Apprenticeship program about 60% of CCA apprentices are crew leaders or project supervisors.

For more information regarding this program contact Bryan Cook - [bcook@ccainfo.org](mailto:bcook@ccainfo.org)

## 2025 TCS Classes

Please register for classes at [www.coloradocontractors.org](http://www.coloradocontractors.org)

### February

February 13-14	Traffic Control Supervisor	Virtual (Deanne)
February 20-21	Traffic Control Supervisor	In-Person (Deanne)

### March

March 5	Traffic Control Supervisor (Refresher & Re-certification)	In-Person
March 6-7	Traffic Control Supervisor	In-Person
March 13-14	Traffic Control Supervisor	In-Person

### April

April 10-11	Traffic Control Supervisor	In-Person
April 24-25	Traffic Control Supervisor	In-Person

### May

May 7	Traffic Control Supervisor (Refresher & Re-certification)	In-Person
May 8-9	Traffic Control Supervisor	In-Person

### June

June 5-6	Traffic Control Supervisor	In-Person
June 19-20	Traffic Control Supervisor	Virtual (Deanne)

### July

July 9	Traffic Control Supervisor (Refresher & Re-certification)	In-Person
July 10-11	Traffic Control Supervisor	In-Person

### August

August 7-8	Traffic Control Supervisor	In-Person
August 21-22	Traffic Control Supervisor	In-Person

### September

September 10	Traffic Control Supervisor (Refresher & Re-certification)	In-Person
September 11-12	Traffic Control Supervisor	In-Person

### October

October 9-10	Traffic Control Supervisor	Virtual (Deanne)
October 23-24	Traffic Control Supervisor	In-Person

### November

November 5	Traffic Control Supervisor (Refresher & Re-certification)	In-Person
November 6-7	Traffic Control Supervisor	In-Person

### December

December 4-5	Traffic Control Supervisor	Virtual (Deanne)
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Chris Lisberg &lt;clisberg@arvada.org&gt;

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## Construction spending and bond information

1 message

Mary Stahl &lt;mstahl@arvada.org&gt;

Mon, Jan 6, 2025 at 12:01 PM

To: Chris Lisberg &lt;clisberg@arvada.org&gt;, Christine Gray &lt;cgray@arvada.org&gt;

For the meeting tomorrow with regional entities and contractors, information on water/wastewater is below. Note that Melanie has quite a bit on her plate as well.

**Construction under contract (awarded last quarter of 2024):**

Actuators at the dam. ~\$1M. Awarded to Archer-Western

NT10 – Large diameter sewer. ~\$15M. Awarded to BT

NT 7 – large diameter sewer - ~\$20M. Awarded to Garney

**Construction to be awarded in 2025 and 2026. All construction projects are advertised and bid through Bid Net.**

January - NT2/3. Large diameter sewer and a 12" force main

January – Simms Vault. Replace guts of vault + 3 30" valves along 80<sup>th</sup>.

January – CMGC for replacement WTP. 18 MGD plant. Design is by Jacobs.

3<sup>rd</sup> quarter 2025 – 2025 waterline. 8" diameter waterline replacement through a subdivision.3<sup>rd</sup> quarter 2025 – 2024 Open Cut Sewer. Short repair sections of collector sewer throughout the city3<sup>rd</sup> quarter 2025 – raw water pump station R&R1<sup>st</sup> quarter 2026 – CRT8 – large diameter sewer1<sup>st</sup> quarter 2026 – CRT 6, phase 2 – large diameter sewer2<sup>nd</sup> quarter 2026 – CRT9 – large diameter sewer2<sup>nd</sup> quarter 2026 – 2.5 MG concrete water storage tank2<sup>nd</sup> quarter 2026 – NT 8, Phase 1 – large diameter sewer3<sup>rd</sup> quarter 2026 – NT 8 Phase 2 – large diameter sewer with lengthy bore1<sup>st</sup> quarter 2026 – new lime system at the WTP, including silo2<sup>nd</sup> quarter 2026 – 2025 annual waterline program. 8" replacement water line through a subdivision**Bond funding:**

COA issues \$50M water and \$50M sewer in December 2022. The City anticipates 100% of water funds will be spent by December of 2025. The City anticipates 100% of sewer funds will be spent by December of 2025.

Water – the City is still evaluating financing of the replacement WTP.

Sewer – the City anticipates another bond issue approximately 3rd quarter of 2025.

Mary Stahl, PE, ENV SP  
Utilities Engineering Manager  
City of Arvada

Office 720.898.7643  
Mobile 720.460.7682  
[mstahl@arvada.org](mailto:mstahl@arvada.org)



## **Arvada Multi-Year Contracts**

- Concrete On-Calls (See Page 167, 188, 196, 198, 200, 210, and 212 of Budget Book along with misc small projects that pop up) - currently 4 contractors @ \$499k per year per contractor - Re-advertise in 2027 - Contact = Chris Lisberg  
[clisberg@arvada.org](mailto:clisberg@arvada.org)



- Asphalt Program (See Page 214 of Budget Book)



- Asphalt (mill/overlay and reconstruction) - 1 contractor @ approximately \$8M for 2025 - Re-advertise in 2027 - Contact = Fabian Ruiz [fruiz@arvada.org](mailto:fruiz@arvada.org)
- Concrete (Curb ramps & concrete replacement) - out for bid now - 1 contractor expected to be selected - Re-advertise in 2028 - Contact = Christine Biddle [cbiddle@arvada.org](mailto:cbiddle@arvada.org)



- Surface treatments (crackseal, capeseal, etc) - 1 contractor @ approximately for \$2M - Re-advertise in 2027 - Contact = Christine Biddle  
[cbiddle@arvada.org](mailto:cbiddle@arvada.org)

<https://www.arvadaco.gov/235/Budget>

**2015 Citizens Capital Improvement Planning Committee**

The current Capital Improvement Plan is driven by the recommendations of the 2015 Citizens Capital Improvement Planning Committee (CCIPC). The Committee was charged by the Arvada City Council with prioritizing capital projects and recommending funding strategies. To do this, the Committee learned about the projects, developed and applied evaluation criteria, and then deliberated on which projects to recommend to the Council for funding and at what level. The CCIPC recommended \$73 million dollars of funding for nineteen different projects.

**CCIPC Recommended Projects**

Project	Funding to Date	2025 Budget	2026 Budget	Status
W. 72nd Ave. & UPRR Grade Separation	\$ 65,431,058	\$ -	\$ -	Underway
Ralston Road Reconstruction (Phases 1 & 2)	26,603,556	-	-	Underway
Gold Strike Park	6,251,491	-	-	Underway
Utility Undergrounding	444,617	63,339	65,239	Ongoing
Missing Sidewalks/TOD/Bike & Trail Gaps	4,255,016	700,000	700,000	Ongoing
ATMS, Conduit, and Fiber Interconnect	3,478,873	260,955	268,783	Ongoing
Guardrails	687,511	61,669	62,619	Ongoing
Playground Renovation	8,495,189	719,013	959,183	Ongoing
Irrigation	2,960,275	431,471	436,915	Ongoing
<b>Total</b>	<b>\$ 118,607,586</b>	<b>\$ 2,236,447</b>	<b>\$ 2,492,739</b>	

Above is a table identifying the CCIPC-recommended projects that have previously received funding or that are receiving funding as part of the 2025-2026 budget.

In the nine years since the Committee released its report, the City has dedicated nearly \$122 million to CCIPC-recommended projects, several million more than the level of funding recommended in the report. The ten-year capital improvement plan includes a substantial dedication of resources for CCIPC-recommended projects.

The performance measure below shows the number of CCIPC projects completed since 2016.

	2016	2017	2018	2019	2020	2021	2022	2023
Number of Citizen's Capital Improvement Planning Committee Projects Funded (ongoing projects) or Completed (one-time projects)	5	5	6	7	7	9	9	9

Included in the CCIPC projects that received funding in recent years are two bond-funded projects. As the previous sales and use tax bonds retired in 2018, a ballot question for reissuance of the bonds was voted on and approved in November 2018. This approval allowed for the reissuance of bonds for two major road capacity projects: a grade separation on W. 72nd Avenue at the Union Pacific Railroad with improvements between Simms Street and Kipling Street, and the reconstruction and improvement of much of Ralston Road along the W. 58th Avenue alignment.



In addition to the project recommendations made by the CCIPC, the group particularly examined the maintenance needs of the City's street system. While street maintenance is capital in nature, the City's program for maintenance is funded through operating dollars within the Streets Fund. The committee recommended that the City quickly take action "to address the pressing need for additional resources to repair and maintain roads and streets in Arvada." Although a proposed sales and use tax increase to fund additional street maintenance was rejected by voters in 2016, the City increased its annual funding for street maintenance by redirecting other operating expenditures. Over the ten years of the plan, more than \$140 million is dedicated to street maintenance to achieve that goal.

**Open Projects**

As part of the 2025-2026 CIP budget process, a detailed review was conducted of all currently open capital projects. Staff evaluated the level of resources committed to active projects in order to identify and resolve any known funding issues. The following table lists all currently open Capital Improvement projects and their estimated completion dates.

**Continuing CIP Projects**

Project Number	Project Name	Existing Budget	Expected Completion
91061	Trolley Restoration	524,482	TBD
91095	City Public Art	271,150	Ongoing
91099	Natatorium	1,500,000	Ongoing
91101	Public Art Capital Maintenance	1,525	Ongoing
91103	Olde Town Parking Garage	1,504,122	Ongoing
91109	Trolley Park	460,000	TBD
91110	PEG Cable Fees	647,560	Ongoing
91111	PEG Fee Capital Maintenance	100,263	Ongoing
91113	ADA Compliance Facilities	268,927	Ongoing
91116	Fire System Replacement	175,000	2025
91119	Tower at 68th and Dover	700,000	2025
91122	Meyers Pool	35,653,514	2024
91124	Post Office Mural	30,138	2025
91126	PD Evidence Storage Building	10,250,000	2026
91127	ERP Replacement	4,000,000	2025
91130	City Hall - Xcel Underground	40,000	TBD
91132	Olde Town Street Murals	8,000	2025
91134	HR Remodel - Annex	150,000	2025
91135	Generators	200,000	2025
91136	City Hall ADA Project Phase 2	68,728	2025
91137	Arvada Cemetery	10,000	Ongoing
91139	Garrison St. Mural	40,000	2025
91140	EV Charger - Charge Ahead CO	370,000	2025
91141	EV Chargers - Fleet Zero	340,500	2025
91142	Babe Walls Refresh	50,000	2025
91567	Missing Sidewalks	928,692	Ongoing
91568	Guardrails Repair&Replacement	267,096	Ongoing
91593	ADA Compliance Streets	964,006	Ongoing
91600	Collector Streets Improvmt.Rev	195,609	Ongoing

Click [here](#) to see the Infrastructure projects

**Continuing CIP Projects (continued)**

Project Number	Project Name	Existing Budget	Expected Completion
91603	W. 60th Ave. (Adams County)	1,125,779	2026
91610	Alkire @ 77th Sidewalks	502,164	2027
91612	Leyden Rd Improvements	4,793,420	Ongoing
91615/91636/91809/91810	Ralston Road	26,603,556	2024
91617	Leyden Road Study	590,000	2025
91618	Ward Road TOD	3,020,305	2024
91621/91808/91811	72nd Avenue Underpass	65,431,058	2028
91622	Bridge and Structures Program	396,409	Ongoing
91631	ADA Ramp Program	49,373	Ongoing
91634	Bridge Repair/Maint/Signs	133,680	Ongoing
91638	Olde Town St/Sidewalk Maint	25,000	TBD
91639	Pierce Sidewalk-SRTS Grant	806,565	2025
93564	Adams Co. Transportation Tax	882,451	Ongoing
93594	Tennyson Corridor (ADCO Grant)	477,959	2025
93595	Olde Town Street Ltg Phase II	2,192,305	2026
93608	Xcel Undergrounding Supplement	365,517	Ongoing
93670	Misc Signal Rebuild-Revolving	26,854	Ongoing
93730	Traffic Signal Replacement	536,363	Ongoing
93733	64th & Simms (HSIP3 Grant)	1,198,625	2026
93735	80th & Vance (HSIP3 Grant)	864,000	2026
93740	W 80th Ave. Signal-HSIP Grant	600,000	2025
93750	Intersection Safety Improvmnts	-	Ongoing
93756	58th/Ward Rd LT (HSIP)Grant	16,570	2026
93762	Alkire St Trail (TAP Grant)	2,221,000	2025
93763	Transportation Master Plan Imp	893,705	Ongoing
93764	CO State Hwy 72 Corridor Study	274,000	2025
93765	Signal Interconnect	-	Ongoing
93766	Signal Timing Implementation	-	Ongoing
93800	School Safety	95,027	Ongoing
93865	86th Parkway Signal Connect	962,546	2026
93866	Kipling Pkwy & Allendale	1,076,356	2026
93867	Ralston & Rensselaer Imp	500,000	2026
93869	63rd&McIntyre Traffic Improvem	1,753,704	2026
93870	Dev Fees for Transportation	4,027,743	Ongoing
93871	Developer Fees for Signals	879,787	Ongoing

Continuing CIP Projects (continued)

Project Number	Project Name	Existing Budget	Expected Completion
93874	Little Dry Crk Trail Study	100,000	2025
93876	W 92nd Dr & Candelas Pkwy	964,809	2026
93878	Bike Master Plan Implement	-	Ongoing
93879	24-25 Paving Prog Bike Lanes	50,000	2025
93880	Ralston Traingle Project	15,600	2025
93881	Comprehensive Safety Action	48,000	2026
94590	Standley Lake Lib. Trailhead	923,619	2025
94630	Trail Renovation	218,533	Ongoing
94632	Gold Strike Pk.	6,251,491	2027
94638	Adams Co. Open Space Sales Tax	432,042	Ongoing
94649	Irrigation Systems	831,387	Ongoing
94652	Parks Water Tap Fees	219,202	Ongoing
94673	Park Development Fees	1,590,477	Ongoing
94696	Land Dedication Opt Outs	2,025,926	Ongoing
94700	Tree Replacement Program	261,303	Ongoing
94706	RMG Trail Crossings	243,000	2025
94900	Playground Renovation	527,084	Ongoing
94948	Marge Roberts Park	1,861,598	2025
94949	ADA Compliance Parks	109,701	Ongoing
94957	Robby Ferruffino	250,000	2025
94958	Median Renovation	406,000	Ongoing
94960	Computerized Irrigation Improv	151,219	Ongoing
94961	MVNC ADA/Facility Repair	224,109	2025
94962	Majestic View Classroom Space	250,000	2026
94965	Danny Kendrick East Playground	400,000	2025
94970	CFRT Design&Construction-Grant	2,383,798	2026
94971	Trail Renovations 2024	60,000	2025
96000/96004	AFON Fiber Project - Recurring	522,411	Ongoing
96533	Lake Arbor Improvements	80,000	2028
96535	WW On-Course Concrete Repair	95,000	2025
97001/97618	2021 Water Replacement	4,877,552	2028
97004	2024 Water Replacement	10,927,684	2028
97570/97624	Gross Reservoir Expansion	120,038,981	2027
97577A	WTP Maint.& Repairs	955,488	Ongoing
97590/97610/97591	RWTP Solids Handling	26,166,171	2025

**Continuing CIP Projects (continued)**

Project Number	Project Name	Existing Budget	Expected Completion
97596	Exp & Repl. Treatment Study	600,000	2025
97598	Chemical System Improvement	373,004	2026
97601	Zone 6 Tank	6,250,000	2026
97602	Zone 6 Pumping & Piping Tank	6,250,000	2027
97603	Hydraulic Modeling	62,029	Ongoing
97605	Imp Disinfection Infrastructure	1,334,653	TBD
97606	WTP Replace & Expans	1,000,000	2028
97608	Distribution System R&R	1,093,256	Ongoing
97611	2023 Water Replacement (Bond)	3,500,000	2028
97613	Corrosion Control&SVC Line Rep	2,560,000	2028
97615	Zone 5 Purple Pine/Indy	2,268,000	2028
97617	Zephyr Tank (JCMD Reimb)	6,050,000	2028
97620	Service Line Replacements-Cash	2,330,000	2025
97621	Distribution System MP Update	400,000	2025
97626	Sliplining 54" Transmission	1,100,000	2029
97627	Risk & Resiliency Assessment	-	Ongoing
97628	Raw Water R&R	6,050,000	TBD
98541/98559	Sewer System Replacement	1,612,000	Ongoing
98543	NTL8-68th&Sheridan - Tenn&64th	600,000	2026
98551	NTL 10, 61st & Tennyson (Bond)	15,640,000	2027
98552	NTL7 W 81&Teller-W 72&Sher	16,226,000	2027
98555	CRT 7, Simms to Pierson	4,900,000	2027
98561	NTL 2/3/AFM	3,400,748	2027
99072	Ralston Ck @ Croke Xing	1,345,000	2025
99073	MHFD Joint MP Studies	210,637	Ongoing
99078	Lake Arbor Dredging	4,906,133	2025
99085	Joint Stream Maintenance	74,439	Ongoing
99086	VanBibber	925,000	2027
99502	Drainage Improvement Projects	1,169,238	Ongoing
99503	58th and Simms	180,000	2025
99504	Arvada Center Reg Detention	155,000	2027

**2025-2026 Capital Expenditure Detail**

The following table details the City's 2025 capital expenditures by project. Capital expenditures are presented in major categories with the sources of funding shown for each project.

**2025 Capital Expenditures**

Project	98-101 \$	Other City \$	External \$	Bond \$	2025 Total
<b>Debt Service</b>					
Estimated Debt Service	13,542,415	-	-	-	13,542,415
<b>Personnel</b>					
Engineering Salary Placeholder	157,893	\$ -	\$ -	\$ -	\$ 157,893
<b>General Administration</b>					
Public Art	108,254	-	-	-	108,254
ADA Compliance - Facilities	200,000	-	-	-	200,000
PEG Cable Fees	-	-	70,000	-	70,000
<b>Pavement Program</b>					
Asphalt and Concrete	12,864,244	-	-	-	12,864,244
<b>Streets</b>					
Missing Sidewalks	700,000	-	-	-	700,000
Guardrail Repairs and Replacement	61,669	-	-	-	61,669
ADA Compliance - Streets	549,693	-	-	-	549,693
Collector Street Improvements	71,288	-	-	-	71,288
Bridge and Structure Repair and Replacement	250,000	-	-	-	250,000
<b>Stormwater</b>					
Mile High Flood District Master Plan	-	68,000	-	-	68,000
Joint Stream Maintenance	-	29,851	-	-	29,851
Van Bibber Creek from Oak Street to Kipling Parkway	-	100,000	-	-	100,000
Drainage Improvement Projects	-	640,000	-	-	640,000
Arvada Center Regional Detention Pond	-	500,000	-	-	500,000
Ralston Creek Improvements - Vance Street to Wadsworth By-Pass	-	424,000	-	-	424,000
<b>Technology</b>					
Arvada Fiber Optic Network	260,955	-	-	-	260,955
<b>Traffic</b>					
Adams County Transportation Tax	-	-	-	250,000	250,000
Xcel Undergrounding	63,339	-	-	-	63,339
Traffic Signal Replacement	1,337,864	-	-	-	1,337,864
Intersection Safety Improvements	106,932	-	-	-	106,932
Transportation Master Plan Implementation	300,000	-	-	-	300,000
Signal Interconnect	250,000	-	-	-	250,000
Signal Timing Implementation	206,444	-	-	-	206,444
School Safety	28,515	-	-	-	28,515

\* Denotes nonrecurring capital expenditures

**2025 Capital Expenditures (continued)**

Project	98-101 \$	Other City \$	External \$	Bond \$	2025 Total
Bike Master Plan Implementation	100,000	-	-	-	100,000
Arterial Improvements	300,000	-	-	-	300,000
Traffic Safety Management Program	50,000	-	-	-	50,000
<b>Vibrant Neighborhoods and Communities</b>					
Adams County Open Space Projects	-	-	106,000	-	106,000
ADA Compliance - Parks	56,228	-	-	-	56,228
Irrigation Systems	250,000	181,471	-	-	431,471
Park Water Tap Fees	-	185,329	-	-	185,329
Playground Renovation	719,013	-	-	-	719,013
Trail Renovation	71,288	-	-	-	71,288
Tree Replacement Program	21,386	-	-	-	21,386
Park Development Fees	-	200,000	-	-	200,000
Land Dedication Opt Out Fee	-	250,000	-	-	250,000
Median Renovations	212,180	-	-	-	212,180
<b>Wastewater</b>					
Sewer System Replacement (Operations)	-	905,000	-	-	905,000
NTL 8 Phase 1 68th & Sheridan to Tennyson & W. 68th Ave	-	-	-	596,000	596,000
NTL 2/NTL 3/Alkire Force Mains	-	-	-	4,657,000	4,657,000
CRT 9, Union from W. 75th to W. 71st	-	2,809,000	-	-	2,809,000
Oversizing of Replacement Pipelines for Additional Capacity	-	360,000	-	-	360,000
Trenchless Sewer Program	-	480,000	-	-	480,000
<b>Water</b>					
Denver Water Moffat Project Participation	-	32,858,513	-	-	32,858,513
Chemical System Improvement	-	108,000	-	-	108,000
Water System Replacement (Operations)	-	-	8,100,000	-	8,100,000
Hydraulic Modeling	-	54,000	-	-	54,000
Zone 6 Pumping & Piping Tank	-	13,350,000	-	-	13,350,000
Risk and Resiliency Assessment	-	100,000	-	-	100,000
Water Treatment Plant Maintenance and Repairs	-	600,000	-	-	600,000
<b>Grand Total</b>	<b>\$32,839,600</b>	<b>\$54,203,164</b>	<b>\$ 8,276,000</b>		<b>\$ 100,821,764</b>

\* Denotes nonrecurring capital expenditures

**2025-2026 Capital Expenditure Detail**

The following table details the City's 2026 capital expenditures by project. Capital expenditures are presented in major categories with the sources of funding shown for each project.

**2026 Capital Expenditures**

Project	98-101 \$	Other City \$	External \$	Bond \$	2024 Total
<b>Debt Service</b>					
Estimated Debt Service	13,547,665	-	-		13,547,665
<b>Personnel</b>					
Engineering Salary Placeholder	165,714	\$ -	\$ -		\$ 165,714
<b>General Administration</b>					
Public Art	109,337	-	-		109,337
ADA Compliance - Facilities	200,000	-	-		200,000
PEG Cable Fees	-	-	66,500		66,500
<b>Pavement Program</b>					
Asphalt and Concrete	13,250,171	-	-		13,250,171
<b>Streets</b>					
Missing Sidewalks	700,000	-	-	-	700,000
Guardrail Repairs and Replacement	62,619	-	-	-	62,619
ADA Compliance - Streets	517,724	-	-	-	517,724
Collector Street Improvements	73,427	-	-	-	73,427
Bridge and Structure Repair and Replacement	250,000	-	-	-	250,000
<b>Stormwater</b>					
Mile High Flood District Master Plan	-	71,000	-	-	71,000
Joint Stream Maintenance	-	30,747	-	-	30,747
Van Bibber Creek from Oak Street to Kipling Parkway	-	100,000	-	-	100,000
Drainage Improvement Projects	-	712,000	-	-	712,000
Arvada Center Regional Detention Pond	-	600,000	-	-	600,000
Ralston Creek Improvements - Vance Street to Wadsworth By-Pass	-	600,000	-	-	600,000
<b>Technology</b>					
Arvada Fiber Optic Network	268,783	-	-		268,783
<b>Traffic</b>					
Adams County Transportation Tax	-	-	-	250,000	250,000
Xcel Undergrounding	65,239	-	-	-	65,239
Traffic Signal Replacement	1,375,000	-	-	-	1,375,000
Intersection Safety Improvements	110,140	-	-	-	110,140
Transportation Master Plan Implementation	300,000	-	-	-	300,000
Signal Interconnect	250,000	-	-	-	250,000
Signal Timing Implementation	208,138	-	-	-	208,138
School Safety	29,371	-	-	-	29,371
Bike Master Plan Implementation	100,000	-	-	-	100,000

\* Denotes nonrecurring capital expenditures



**2026 Capital Expenditures (continued)**

Project	98-101 \$	Other City \$	External \$	Bond \$	2024 Total
Arterial Improvements	300,000	-	-	-	300,000
Traffic Safety Management Program	50,000	-	-	-	50,000
<b>Vibrant Neighborhoods and Communities</b>					
Adams County Open Space Projects	-	-	100,700	-	100,700
ADA Compliance - Parks	57,915	-	-	-	57,915
Irrigation Systems	250,000	186,915	-	-	436,915
Park Water Tap Fees	-	190,889	-	-	190,889
Playground Renovation	959,183	-	-	-	959,183
Trail Renovation	73,427	-	-	-	73,427
Tree Replacement Program	22,028	-	-	-	22,028
Park Development Fees	-	200,000	-	-	200,000
Land Dedication Opt Out Fee	-	250,000	-	-	250,000
Median Renovations	218,545	-	-	-	218,545
<b>Wastewater</b>					
Sewer System Replacement (Operations)	-	950,000	-	-	950,000
NTL 8 Phase 1 68th & Sheridan to Tennyson & W. 68th Ave	-	-	-	5,231,000	5,231,000
Central Trunk Line (CTL)	-	291,000	-	-	291,000
CRT 9, Union from W. 75th to W. 71st	-	1,429,000	-	-	1,429,000
CRT 5, W. 69th from Eldridge to Coors	-	2,104,000	-	-	2,104,000
CRT 8, W. 75th from Ward to Union	-	1,137,000	-	-	1,137,000
NTL Sewer System Condition Assessment Results	-	-	-	330,000	330,000
NTL 5, Little Dry Creek, Kipling to 80th Ave.	-	-	-	1,137,000	1,137,000
NTL 6, 80th Ave. to Chase Circle	-	-	-	705,000	705,000
NTL 8 Phase 2, Tennyson & W. 64th to Tennyson & W 68th Ave	-	-	-	455,000	455,000
Oversizing of Replacement Pipelines for Additional Capacity	-	390,000	-	-	390,000
Trenchless Sewer Program	-	250,000	-	-	250,000
<b>Water</b>					
Denver Water Moffat Project Participation	-	16,893,691	-	-	16,893,691
Chemical System Improvement	-	892,000	-	-	892,000
Hydraulic Modeling	-	57,000	-	-	57,000
Water Treatment Plant Replacement and Expansion	-	19,000,000	-	-	19,000,000
Risk and Resiliency Assessment	-	100,000	-	-	100,000
Water Treatment Plant Maintenance and Repairs	-	600,000	-	-	600,000
<b>Grand Total</b>	<b>\$ 33,514,426</b>	<b>\$47,035,242</b>	<b>\$ 167,200</b>		<b>\$ 88,824,868</b>

\* Denotes nonrecurring capital expenditures

**Future Unprioritized Projects**

Capital projects need a long lead time for planning, environmental studies, and cost evaluation. As a result, the City maintains a list of potential future projects. While these projects may be pursued in time, they have not been prioritized and are not a part of the current capital improvement plan.

<b>Project</b>	<b>Anticipated Cost</b>
<b>General Administration</b>	<b>\$50,000</b>
Post Office Master Plan	50,000
<b>Transportation</b>	<b>\$340,655,256</b>
Alkire St. - W. 86th Pkwy to W. 88th Ave.	700,000
Bicycle / Pedestrian Overpass at Alkire St. and Union Pacific Railroad	4,628,000
Bike Master Plan	59,560,000
Eldridge Street - W. 64th Ave. to Ralston Creek	3,000,000
Guardrails	580,000
Indiana Street Widening -W. 64th Ave. to W. 86th Pkwy	42,126,190
Kendrick Dr. Extension - W. 64th Ave. to Indiana St.	11,000,000
Leyden Parkway Improvements	8,000,000
Missing Sidewalks	25,000,000
Oberon Road Improvements	12,000,000
Quaker St. Improvements - W. 72nd Ave. to Leyden Road	13,100,000
Traffic Calming	550,000
Traffic Signals	6,711,066
W 52 Ave trail/sidewalk	2,500,000
W. 72nd Ave. Improvements - Indiana St. to McIntyre St.	6,000,000
W. 72nd Ave. Improvements - Simms St. to Indiana St.	33,000,000
W. 72nd Ave. Spot Widening	800,000
W. 80th Ave. Improvements - Kipling St. to Simms St.	13,100,000
W. 80th Ave. Improvements - Simms St. to Alkire St.	13,100,000
W. 80th Avenue UP Railroad Grade Separation	8,100,000
Ward Rd Extension - Double E Ranch Frontage	1,000,000
Ward Rd. Extension - W. 72nd Ave. to W. 86th Pkwy. 4-lane section	36,600,000
Ward Road Extension - W. 72nd Ave to W. 80th Ave. (Two Lane Section)	15,000,000
Ward Road Improvements - W. 64th Ave. to W. 72nd Ave.	24,500,000
<b>Parks</b>	<b>\$80,700,000</b>
Leyden Lake Open Space and Trails	3,340,000
Indiana Equestrian Center Completion	785,000
Pioneer Park	355,000

**Future Unprioritized Projects (continued)**

<b>Project</b>	<b>Anticipated Cost</b>
Lake Arbor Park	3,325,000
Gibbs West Community Park	4,000,000
Churches Ranch National Historic District	1,710,000
Moore Brothers Farm and Agricultural Center	1,525,000
Leyden Lake Park Preserve Acquisition	3,620,000
Arvada Blunn Reservoir	1,075,000
Long Lake Parking Lot ADA	1,275,000
Trail Gaps	50,000,000
Lake Arbor Maintenance Building	890,000
Stenger / Lutz Parking Lot Paving and ADA	4,000,000
Synthetic Turf Replacement Long Lake Regional Park and ADA Improvements	1,600,000
Implementation of 2011 Long Lake Regional Park Master Plan	TBD
Lighting Efficiency Updates (Lutz and Long Lake)	3,200,000
<b>Golf</b>	<b>\$930,000</b>
Cart Path Repair/Replacement	430,000
West Woods Silo Course Additions and Improvements	500,000
<b>Total Unfunded Projects</b>	<b>\$422,335,256</b>



For project information: Nate Mead (nmead@cityofdacono.com) or Bobby Readd (breadd@cityofdacono.com)  
 All bids are posted on Bidnet.

Anticipated 2025 Projects		Total Project Budget	Anticipated Ad Date	Proposed Delivery Method	Construction Timeline	
2025 City Street Slurry Crack Sealing	\$200K	Q1 2025	Design-Bid-Build Best Value Selection	2025-2027	Slurry sealing public roadways. Other crack sealing methods as needed.	
Glen Creighton Turn Pocket	\$60K	Q1 2025	Design-Bid-Build Best Value Selection	2025	Enlarging the turn pocket at the Glen Creighton and HWY 52 intersection.	
Grandview Water	\$200K	Q1 2025	Design-Bid-Build Best Value Selection	2025	Constructing additional watermain along Grandview Blvd. to provide looping to the system and existing infrastructure in the area.	
Forrest Avenue Sidewalk Improvements	\$1.7M	Q3 2025	Design-Bid-Build Best Value Selection	2025-2026	Drainage and sidewalk improvements along 1800 feet of Forrest Avenue.	
Grandview Paving	\$8M	Q1 2025	Design-Bid-Build Best Value Selection	2025-2026	Paving approximately 6000 feet of Grandview Blvd and tying in to newly paved York St. intersection. Work includes 2 box culverts.	

*Atom.*

# Thornton

Construction Budget		Project Name	Construction Advertisement	Project Description
<b>Transportation Projects</b>				
21-78 CDBG SIDEWALK INSTALLATION	\$ 250,000	100th Avenue & Riverdale Road Sidewalk	Q1 2025	750 LF Sidewalk Construction 10' width, crosswalk, and associated grading N/W corner of 100th and Riverdale Road
23-105 100 AVE MULTIMODAL PATH	\$ 637,000	100th Avenue Multimodal Path	Q4 2025	Project is in design, will construct additional sidewalk N/E corner of 100th and Riverdale, 10' to Farmington Subdivision on the East. 1200LF of sidewalk. The project is being constructed with DRCOG / CDOT oversight.
24-593 136TH AND QUEBEC INT'IM	\$ 2,500,000	Intersection Improvements - 136th and Quebec	Q4 2025	The project includes intersection improvements on the north 500' of Quebec Street from 136th Ave. 3 SB through lanes, WB Rt turn, and Double LT turn lanes. Pedestrian ramps and improvements.
24-591 136TH BRIDGE OVER BDC	\$ 5,805,000	136th Avenue Bridge over BDC	Q4 2025	Project will provide a 200-foot pedestrian bridge on the south side of the existing 136th Avenue Big Dry Creek Bridge. The south sidewalk and barrier on the existing 136th Avenue Bridge will be removed and the bridge slightly widened to accommodate an additional east bound travel lane.
19-674 TRAIL CONNECTIONS	\$ 1,700,000	2019 Trail Connections BDC Fairfield-156 trail design	Q1 2025	10' concrete trail, pedestrian bridge over Big Dry Creek from the York Street BDC / 156th Ave Bridge South approximately 1 mile to ~ 150th.
<b>WATER TREATMENT PROJECTS</b>				
24-147 LAGOON DISCH CHEM	\$ 1,400,000	Lagoon Discharge Chemical Addition	Q2 2025	Chemical feed improvements to dechlorinate lagoon overflow to the West Gravel Lake system.
24-149 WBTP - PAC FCLTY	\$ 1,030,000	WBWTP PAC Facility	Q2 2025	Installation of a larger PAC silo, conveyance system, and new mixer at the Wes Brown Water Treatment Plant
24-410 DENVER INTERCON	\$ 1,500,000	Denver Interconnect	Q4 2025	Project will reconstruct Denver interconnect at the Thornton Water Treatment Plant adjacent to the south end of the clearwell and CCC with new piping, valves, and vaults. Next step is 50% drawings and Denver Water review.
24-418 3A PS CAP UPGRADE	\$ 1,600,000	Zone 3a Pump station Capacity Improvements	Q4 2025	Project will upgrade the capacity of the Zone 3a pump station by installing an additional pump at this pump station. New pump will be capable of providing capacity necessary to meet full build out demand of the service area.
22-109 TWTP DEMOLITION	\$ 1,831,600	TWTP Demolition Phase 2A	Q2 2025	Phase 2a of the Thornton Water Treatment Plant (TWTP) Demolition (demo) project will include demolition of the Clearwell and UV Building, disconnection of on-site power and gas utilities, salvaging of generator, and cleaning and emptying of the existing Chlorine Building, to remain.
<b>WATER DISTRIBUTION PROJECTS</b>				
24-37 TREATED WATER IMPRO	\$ 250,000	2024 Treated Water System Improvements	Q2 2025	Project will construct a new PRV at 93rd Avenue and Riverdale Road
24-142 WSTN HILLS ALT VLT UPG	\$ 650,000	Western Hills Altitude Vault Upgrades	Q2 2025	Construction of a new altitude valve and update SCADA integration equipment located near tank at 80th and Elmwood ln
24-416 CLRWL CORR IMPROV	\$ 580,000	Treatment Plant Clearwell Corrosion Improvements	Q3 2025	Replacement of materials in the clearwell to more corrosion resistant materials, i.e. anchors, guide rails, ladders, etc.
24-412 HCL ROOM REMODEL	\$ 1,100,000	WBWTP HCl Room Remodel	Q2 2025	Two new 6,000 gallon FRP Tanks, replacement of materials and equipment in the room that have corroded, and concrete coating.
24-128 WBWTP VALVE ACT REP	\$ 1,250,000	Phase 2 WBWTP Valve and Actuator Replacements	Q2 2025	Replacement of over 100 valves and actuators in-kind.
22-712 TANK PAINTING & REPA	\$ 1,680,000	2023 Tank Painting & Repair- Cherokee Tank	Q3 2025	4 MG steel tank floor repair and interior coating of existing polyurea coated tank.

## **CITY OF WESTMINSTER**

Project name and a basic description of the project's scope, budget range, and targeted ad date:

- **Westminster Quiet Zones**. Installation of public improvements for three railroad crossings in Westminster, generally curb, gutter, and raised median. ballpark \$900k in public improvements.

Targeted ad date of February 2025

- **Federal Widening Project from Federal and 120<sup>th</sup> to Federal and 122<sup>nd</sup>**. This project will be expanding Federal Parkway. To match Federal Blvd. from Federal and 120<sup>th</sup> to Federal and 122<sup>nd</sup> Ballpark \$5.5million in public improvements.

Targeted ad date of March 2025

Delivery method for the project (Design-Bid-Build, Design-Build, CM/GC, etc.):

- Both projects are designed and are design build and are looking to ad for contractors to begin construction Q1 to Q2 of this year. Both include federal funding.

Info about where you advertise (own website, BidNet, Daily Journal, etc.):

- Bidnet

Guidance for contractors interested in scheduling an informal, pre-advertisement meeting to learn more about a project.

- N/A our procurement does not allow this.

Aaron Kirchner, P.E. (he/his)

Senior Engineer

City of Westminster | Public Works and Utilities

[akirchne@westminsterco.gov](mailto:akirchne@westminsterco.gov) | 303.658.2143

6575 W. 88th Ave., Westminster, CO 80031



**St. Vrain Sanitation District  
2025 Capital Improvements Projects**



Project Name	General Project Description	Estimated Ad Date
E WCR 26 Trunkline Phase 2	Installation of approx. 2950 feet of 42" sanitary sewer pipeline, 8 Tee based manholes and a large junction vault. Trenchless methods will be required to avoid existing utilities	OPEN NOW! Closes January 23 <sup>rd</sup> , 2025 @ 2:00 p.m.
IPS/UV Improvements Project	Achieve 8 MGD re-rate by upgrading influent pump station capacity and U.V. disinfection ability	Late February – Early March
Idaho Creek 2 Line Extension	Installation of approximately 15,000 feet of sanitary sewer pipeline, featuring pipe diameters ranging from 8 to 15 inches.	Late 2025

**E-470**

Some information on our next road widening project:

Road Widening, 104<sup>th</sup> Ave to US85

Design ad/award spring 2025.

Probable CMGC with contractor selection fall 2025.

Construction 2026-27; \$100-\$150M

Thanks,

Jim Brady

**James R. P. Brady, P.E.**

**Director of Construction**

**E-470 Public Highway Authority**

**[jbrady@e-470.com](mailto:jbrady@e-470.com)**



North Metro Regional Project Briefings for CCA  
CDOT Region 1 North Program

January 7, 2026

Number	Name	Approx Budget	Method	Construction Status	Resident Engineer	Scope
22601	C07 Resurfacing I-25 to US85	\$15,000,000.00	DBB	Under Construction	Tom Magenis	This project will be a resurfacing of 8.7-mile stretch of Highway 7 from I-25 to US85. •Milling and paving Hot Mix Asphalt. •Adding signal at Holly and SH7 intersection. •Restore German Ditch Culvert at East of Colorado Blvd. •Improve ADA Curb Ramps.
24115	CO224 Overlay from US36 to US6	\$21,000,000.00	DBB	2026 Ad	Abel Lucero	Remove and replace HMA wearing surface on this state highway from intersection with US-36 at Broadway, through Broadway/70 th Ave, through 70 th Ave/York Street, through 74 th Ave/I-76, through 74 th Ave/Dahlia, and ending at 74 th Ave/Vasquez (US-6). Replace signals at York, Washington, Colorado, and US-6 (with minor widening). Add street lighting from Washington to US-6 and interconnect cable to all signals. Perform Utility Conflict resolution, add pedestrian bridge, and perform minor bridge rehab on several structures.
24548	I-25 & CO7 Transit Hub	\$20,000,000.00	DBB	Bids opened and awaiting award	Tom Magenis	Installation of Pedestrian Bridge, two Bustang Slip Ramps, Park-n-ride, and 2 traffic signal replacement.
25563	I-25 (US36 to 104th Safety & Ops)	\$90M - \$300M	TBD	TBD: Approaching 20% design and working through Environmental Analysis	Tom Magenis	Safety, Operations, Transit, Multimodal improvements in the I-25 Corridor from US 36 to 104th Avenue. Working through preferred alternatives analysis. Could include shoulder widening, express lane buffer widening, bridge improvement/replacements, and collector-distributor road construction
23780	US287: Resurfacing I-70 to 92nd Ave	\$16,000,000.00	DBB	2025: Bids Open 1/9	Adam Parks	This is a resurfacing and safety improvements project. The scope of work (SOW) includes resurfacing 5 miles of roadway, upgrading and building ~ 112 curb ramps to current ADA standards, replacing 4 traffic signals, and building 8 sidewalks. Adding two lighting poles between 70th and 71st avenues, and modifying the Federal Blvd SB left-turn lane at 81st avenue.
25250	C07 Bicycle Shoulder Widening	\$6,000,000.00	DBB	2025: Project Awarded	Adam Parks	The goal of this safety improvement project is to widen shoulders for the purpose of enhancing bicycle safety in this area and improving traffic safety as well.
25826	Vasquez Blvd (I-270 to 64th) Package 1	\$16,000,000.00	CMGC	2025: CAP negotiation	Adam Parks	1. Improve the frontage road system at 60th Avenue on the northwest, southwest and southeast quadrants of the intersection. 2. Construct an intersection at 62nd Ave. This action would be paired with a full or partial closure at Parkway Dr. 3. Close Parkway Drive or convert Parkway Drive to a right-in/right-out.
26482	I-76 Resurfacing West of Federal Blvd	\$7,000,000.00	DBB	2026	Adam Parks	Resurfacing I-76 from Wadsworth Blvd to West of Federal Blvd and guardrail upgrade and possible bridge repairs
26065	I-70 & Airport Blvd Drainage	\$500K - \$5M	DBB	2025: Ad Q2 2025	Katie Dawson	Improve drainage on ramp
23369	US85: I-76 to 124th Ave Overlay	\$10,000,000.00	DBB	2025: Ad Q1 2025	Katie Dawson	Resurfacing US85, from I-76 to 124th Avenue; Median modification at 120th Avenue; Reconstruct 3 existing curb ramps at 120th intersection to ADA standard; and Building 3 new curb ramps a the northeast island off of 120th Avenue.
24464	C470 and Quincy Ramp Roundabouts	\$9,000,000.00	DBB	Under construction	Katie Dawson	Scope consist of the improvement of two intersection. A Roundabout at EB C-470 on/off ramp intersection to Quincy Ave and Florida T Style Intersection at the WB c-470 on/off ramp to Quincy. The project located in Jefferson County aims to improve safety and traffic flow in meeting future increased demand due to upcoming developments.

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