10/28/24

Region	Asphalt*	Asphalt Binder	Concrete*	Concrete*	Surface Treatments	Emulsion		
	Ton	Ton	SY	CY	SY	Gal		
1	159,585	8,777	-	-	-	-		
2	364,561	20,051	-	-	-	-		
3	72,709	3,999	19,067	5,272	442,111	172,422		
4	167,326	9,203	11,937	2,653	-	-		
5	117,277	6,450	39,322	9,831	-	-		
Totals*	881,458	48,481	70,326	17,755	442,111	172,422		
Region	58-28*	58-34*	64-22 *	64-28*	76-28*	CRS-2P*		
	tons	tons	tons	tons	tons	Gal		
1	831	-	-	-	7,947	-		
2	5,939	2,018	-	5,197	6,897	-		
3	1,437	1,518	-	896	148	172,422		
4	-	-	944	8,259	-	-		
5	3,731	2,720	-	-	-	-		
Totals*	11,937	6,256	944	14,352	14,991	172,422		
Region	S	SX	SG	SMA	ST	Other	Single Chip Seal	Double Chip Seal
	tons	tons	tons	tons	tons	tons	SY	SY
1	-	32,426	-	127,159	-	-	-	-
2	-	305,596	-	-	58,965	-	-	-
3	-	64,839	-	-	7,870	-	442,111	-
4	-	167,326	-	-	-	-	-	-
5	-	63,489	-		53,788	-		
Totals*	-	633,676	-	127,159	120,623	-	442,111	-

Notes:

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		Projected	Actual	
	Year	Tons	Tons	Percentage
	2016	1,318,433	1,673,068	127%
	2017	1,009,944	1,036,222	103%
	2018	997,927	1,437,500	144%
	2019	1,259,920	1,130,102	90%
	2020	978,270	1,342,174	137%
	2021	938,056	1,871,674	200%
	2022	1,295,458	1,422,732	110%
	2023	1,157,757	1,201,038	104%
2	024 **	1,296,252		
2	2025*	881,458		

- \*\* Actual tons for 2024 are still being compiled.
- \* The Projected tons are based on Region Estimates for Construction Season 2025, and may include tonnage from other FY budgets besides FY 2025.

ВМР

226.8

0

0.19

208.063

209.44

6.9

EMP

230.4

3.6

3.017

213.45

210.2

12.5

Account

23369

24115

26482

25806

19934

24423

Gradation

SMA

SX

SMA

SMA

SMA

SX

Gyrat

100

75

9,421

15,100

76-28

58-28

518

831

Gyrations	Tons of Mix	Binder Type	Binder Tons	Unique Specs*	Ad Period**	Start Date	HIPR, CIPR
100	25,546	76-28	1,405	SMA	Early		
100	17,326	76-28	953	Voids Acceptance	Late	Possibly early 2026	
100	22,000	76-28	1,210	SMA	Late	Possibly early 2026	
100	70,192	76-28	3,861	SMA	Late	Possibly April 2025	

SMA

Voids Acceptance

Early

Early

Mar-25

10/28/24

	Region 1 Summary
76-28	7,947
70-28	0
64-28	0
58-34	0
64-22	0
58-28	831
Unknown	0
R1 PG Tons	8,777
R1 Mix Tons	159,585

US 85 from I 76 to 124th Ave

SH 224 from US 36 to US 85

I 76 from I-70 to Federal

I-25 from Alameda to 44th

SH 74 - Evergreen

US 85 from I-25 ramps to Florida

Location

Region

1

1

1

1

Project No.

NHPP 085A-020

STA 224A-005

NHPP R100-420

NHPP 0252-516

NHPP 0852-110

NHPP 0741-026

Region 1 Summary							
S	0						
SX	32,426						
SG	0						
SMA	127,159						
ST	0						
Other	0						

Date 10/28/24

Region	Project No.	Location	ВМР	ЕМР	Sub Account	Gradation	Gyrations	Tons of Mix	Binder Type	Binder Tons	Unique Specs*	Ad Period**	Start Date	HIPR, CIPR

2	IM0251-363	I25A South of Trinidad SUR Treatment 0-7.7	0.0	7.6	26001	SX	75	52,789	76-28	2,903	Voids Acceptance	Early	Spring	
2	IM0251-363	I25A South of Trinidad SUR Treatment 0-7.7	0.0	7.6	26001	ST	75	7,319	58-28	403	Voids Acceptance	Early		
2	IM0251-364	I25A North of Trinidad SUR Treatment 14-26.6	14.0	26.6	26002	SX	75	72,610	76-28	3,994	Voids Acceptance	Early	Spring	
2	IM0251-364	I25A North of Trinidad SUR Treatment 14-26.6	14.0	26.6	26002	ST	75	34,740	58-28	1,911	Voids Acceptance	Early		
2	STR3501-019	US 350A Overlay MP 46 to 63, Otero County	46.0	63.0	24703	ST	50	16,906	58-28	930	Voids Acceptance	Early	Spring	
2	STR3501-019	US 350A Overlay MP 46 to 63, Otero County	46.0	63.0	24703	SX	75	27,698	58-28	1,523	Voids Acceptance	Early		
2	STR 025A-054	I-25C Walsenburg Widening North of City	2.3	3.5	25393	SX	75	7,446	58-28	410	Voids Acceptance	Late	Summer	
2	STR0711-023	SH71 Ordway Passing Lane MP 18.76-20.78	18.8	20.8	25538	SX	75	6,033	58-28	332	Voids Acceptance	Early	Spring	
2	NH2854-154	US 285 Resurfacing MP 220-228.8	220.0	228.8	25095	SX	75	36,696	58-34	2,018	Night Paving	Early	Spring	
2	STM1151-041	SH 115- Nelson Blvd to Brookside St	41.7	47.3	23819	SX	75	50,644	64-28	2,785	Night Paving	Early	Spring	
2	STM1151-041	SH 115- Nelson Blvd to Brookside St	41.7	47.3	23819	SX	75	272	58-28	15	Night Paving	Early		
2	STM0242-099	US 24/SH 67 Florissant- Woodland Pk RuralPvg	269.4	281.0	25465	SX	75	43,841	64-28	2,411	Voids Acceptance	Late	Summer	
2	STM067A-049	SH 67 St and Widening- Woodland Park	77.0	78.0	25080	SX	75	7,567	58-28	416	Voids Acceptance	Late	Summer	

	Region 2 Summary
76-28	6,897
70-28	0
64-28	5,197
58-34	2,018
64-22	0
58-28	5,939
Unknown	0
R2 PG Tons	20,051
R2 Mix Tons	364,561

Region 2	Region 2 Summary									
s	0									
SX	305,596									
SG	0									
SMA	0									
ST	58,965									
Other	0									

Project No.	Location	PMD	EMD	Sub	Cradation	Curations	Tons of Hiv	Binder	Binder	Unique	Ad	Start	HIPR, CIPR
Project No.	Location	DMF	EMP	Account	Gradation	Gyracions	TOIS OF MIX	Type	Tons	Specs*	Period**	Date	

10/28/24

3	NHPP 0821-117	SH 82 Twin Lakes	77	85.292	25141	SX	75	15,900	58-34	875		Early	Jun-25	
3	STM 0403-070	US 40 Winter Park, Phase 1	229.6	233.0	26140	SX	75	15,500	58-28	853	Voids Acceptance	Early	Jun-25	
3	STR 065A-026	SH 65 Orchard City Rural Roads	0	6.5	25236	ST	75	7,870	58-28	433	Voids Acceptance	Early	May-25	
3	STR 065A-026	SH 65 Orchard City Rural Roads	0.0	6.5	25236	SX	75	12,921	64-28	711	Voids Acceptance	Early	May-25	
3	STR 092A-029	SH 92 Rogers Mesa, Phase 1	15.35	16.71	22992	SX	75	2,761	58-28	152	Voids Acceptance	Early	May-25	
3	STR 092A-029	SH 92 Rogers Mesa, Phase 1	15.4	16.7	22992	SX	75	3,370	64-28	185	Voids Acceptance	Early	May-25	
3	NHPP 0403-069	US 40 Red Dirt Hill Safety Improvements	215.9	219.8	25802	SX	75	11,700	58-34	644	Voids Acceptance	Early	Jun-25	
3	C 0063-067	US 6 Palisade Improvements	38	43	24648	SX	100	1,652	76-28	91	Voids Acceptance	Early	Jun-25	
3	NHPP 070A-042	I-70B & Z Grand Junction East of 3rd Street	5.4	5.8	25637	SX	100	1,035	76-28	57	Night Paving	Late	Fall 2025	

	Region 3 Summary
76-28	148
70-28	0
64-28	896
58-34	1,518
64-22	0
58-28	1,437
Unknown	0
R3 PG Tons	3,999
R3 Mix Tons	72,709

Region

Region 3	3 Summary
S	0
SX	64,839
SG	0
SMA	0
ST	7,870
Other	0

Region	Project No.	Location	ВМР	ЕМР	Sub Account	Gradation	Gyrations	Tons of Mix	Binder Type	Binder Tons	Unique Specs*	Ad Period**	Start Date	HIPR, CIPR

10/28/24

4	STA 0853-087	US 85 5th to O Street	0.4	1.9	18808	SX	75	2,737	64-28	150.535		Early	
4	C 052A-051	CO 52 Prospect Valley Phase II	47.69	60.87	23509	SX	75	15,473	64-28	851	Voids Acceptance	Early	
4	STA 0061-089	6J East of Holyoke	454.62	467.28	21853	SX	75	56,608	64-28	3113.44	Voids Acceptance	Early	
4	STM 063A-017	CO63 Akron North and South	25.1	34.3	25942	SX	75	17,171	64-22	944	Voids Acceptance	Early	
4	STM 063A-017	CO63 Akron North and South	25.1	34.3	25942	SX	75	24,263	64-28	1334.465	Voids Acceptance	Early	
4	STA 2873-229	US 287 Resurface Ted's Place East	354.53	355.71	26259	SX	75	8,573	64-28	472	Voids Acceptance	Early	
4	STM 059A-039	Kit Carson North Part 1	0	9	26311	SX	75	27,000	64-28	1485	Voids Acceptance	Early	
4	NHPP 0072-033	CO7: 28th Street to Cherryvale	52.3	55.5	26314	SX	75	15,501	64-28	853	Voids Acceptance	Early	

	Region 4 Summary
76-28	0
70-28	0
64-28	8,259
58-34	0
64-22	944
58-28	0
Unknown	0
R4 PG Tons	9,203
R4 Mix Tons	167,326

Region 4	4 Summary
S	0
SX	167,326
SG	0
SMA	0
ST	0
Other	0

late 10/28/24

Region	Project No.	Location	ВМР	EMP	Sub Account	Gradation	Gyrations	Tons of Mix	Binder Type	Binder Tons	Unique Specs*	Ad Period**	Start Date	HIPR, CIPR

5	NHPP 1602-187	US 160	158.5	167.7	24971	ST	75	21,086	58-28	1,160	Voids Acceptance	Late	5/1/2025	
5	NHPP 1602-187	US 160	158.5	167.7	24971	SX	75	27,242	58-34	1,498	Voids Acceptance	Late	5/1/2025	
5	STR 1121-006	SH 112	0.0	13.1	20624	ST	75	13,971	58-28	768	Cold In Place Recycle	Late	5/1/2025	CIPR
5	STR 1121-006	SH 112	0.0	13.1	20624	SX	75	22,207	58-34	1,221	Cold In Place Recycle	Late	5/1/2025	CIPR
5	267 151A-011	SH 151	12.8	26.0	24936	SX	75	14,040	58-28	772	Voids Acceptance	Late	5/1/2025	
5	267 151A-011	SH 151	12.8	26.0	24936	ST	75	18,731	58-28	1,030	Voids Acceptance	Late	5/1/2025	

	Region 5 Summary
76-28	0
70-28	0
64-28	0
58-34	2,720
64-22	0
58-28	3,731
Unknown	0
R5 PG Tons	6,450
R5 Mix Tons	117,277

Region !	5 Summary							
S	0							
SX	63,489							
SG	0							
SMA	0							
ST	53,788							
Other	0							

State Totals									
76-28	14,991								
70-28	0								
64-28	14,352								
58-34	6,256								
64-22	944								
58-28	11,937								
Unknown	0								
Total PG Tons	48,481								
Total Mix Tons	881,458								

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- Examples of Unique Specifications include: SMA, RAP, FDR (full-depth reclamation), night paving, Void Acceptance (Voids), CIPR (Cold In Place Recycle, HIPR (Hot in Place Recycle)
- \*\* Anticipated Advertisement Date:

Early - construction likely during the year - ad date prior to July 1

Late - construction possible during the year - ad date after July 1  $\,$ 

		Work During CDOT ANNUAL	CONCR	ETE P	AVEMENT				Date	10/28/2024		
		PROJEC	.I PRUJ	ECTIO								
egion	Project No.	Location	ВМР	EMP	Sub Account	Square Yards	Thickness (Inches)	Cubic Yards	Fast Track (%)	Unique Specs	Ad Period*	Start Date
							, , ,		7			
					R1 Totals	0		0				
												1
									1			
					R2 Totals	0		0	j			
	C0063-067	US 6C Palisade	38	43	24648	6,326	9	1,582	0		Early	6/1/202
	C0063-067	US 6C Palisade	38	43	24648	274	10	76	0		Early	6/1/202
	NHPP 070A-042	I-70B & Z Grand Junction East of 3rd Street	5.4	5.8	25637	1,604	10	446	0		Late	Fall 2025
	NHPP 070A-042	I-70B & Z Grand Junction East of 3rd Street	5.4	5.8	25637	10,863	10.5	3,168	0		Late	Fall 2025
	l l			l	l		l I		ı		ı	1
					R3 Totals	19,067		5,272				
					R3 Totals	19,067		5,272	]			
					R3 Totals	19,067		5,272				
4	STA 0853-087	US 85 5th to O Street	0.4	1.9	R3 Totals	19,067	8	2,653	10		Early	
4	STA 0853-087	US 85 5th to O Street	0.4	1.9			8		10		Early	
4	STA 0853-087	US 85 5th to O Street	0.4	1.9			8		10		Early	
4	STA 0853-087	US 85 5th to O Street	0.4	1.9	18808	11,937	8	2,653	10		Early	
4	STA 0853-087	US 85 5th to O Street	0.4		18808	11,937	8	2,653	10		Early	
5	STA 0853-087  NHPP 1602-165	US 85 5th to O Street  US 160	0.4	1.9	18808	11,937	8	2,653	10	Fast Track	Early Late	45778
					18808 R4 Totals	11,937		2,653 2,653		Fast Track		45778

	Square	Cubic
	Yards	Yards
State Total	70,326	17,755

Early - construction likely during the year - ad data  $\mbox{Late - construction possible during the year - ad } \mbox{ distance}$ 

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#### Work During Calendar Year 2025 CDOT ANNUAL SURFACE TREATMENT PROJECT PROJECTIONS

10/28/24

Region	Project No.	Location	ВМР	EMP	Sub Account	Treatment Type	Square Yards	Emulsion Type	Emulsion Gallons	Ad Period**	Start Date
1											

Region 1 Summary					
CRS-2P	0				
CRS-2R	0				
CMS-2P	0				
HFRS-2P	0				
HFMS-2P	0				
CSS-1	0				
HFMS2sP	0				
ERA	0				
ARA	0				
ARA-1P	0				
Unknown	0				
Total Emulsion Gal.	0				

Region 1 Summary	
Single Chip Seal	0
Chip Seal with RAP	0
Double Chip Seal	0
Double Chip Seal w/ Fabric	0
Cape Seal	0
Hot Chip Seal	0
Slurry Seal	0
Fog Coat w/ Sand Seal	0
Microsurfacing	0

Total Surface Treatments SY 0

Region 2 Summary					
CRS-2P	0				
CRS-2R	0				
CMS-2P	0				
HFRS-2P	0				
HFMS-2P	0				
CSS-1	0				
HFMS2sP	0				
ERA	0				
ARA	0				
ARA-1P	0				
Unknown	0				
Total Emulsion Gal.	0				

Region 2 Summary						
Single Chip Seal	0					
Chip Seal with RAP	0					
Double Chip Seal	0					
Double Chip Seal w/ Fabric	0					
Cape Seal	0					
Hot Chip Seal	0					
Slurry Seal	0					
Fog Coat w/ Sand Seal	0					
Microsurfacing	0					

Total Surface Treatments SY 0

3	133A-056	SH 133A East of McClure Pass	42.9	66.5	24679	Single Chin Seal	442,111	CRS-2P	172.422	Early	6/1/2025

Region 3 Summary					
CRS-2P	172,422				
CRS-2R	0				
CMS-2P	0				
HFRS-2P	0				
HFMS-2P	0				
CSS-1	0				
HFMS2sP	0				
ERA	0				
ARA	0				
ARA-1P	0				
Unknown	0				
Total Emulsion Gal.	172,422				

Region 3 Summary						
Single Chip Seal	442,111					
Chip Seal with RAP	0					
Double Chip Seal	0					
Double Chip Seal w/ Fabric	0					
Cape Seal	0					
Hot Chip Seal	0					
Slurry Seal	0					
Fog Coat w/ Sand Seal	0					
Microsurfacing	0					

Total Surface Treatments SY 442,111

L						

Region 4 Summary						
CRS-2P	0					
CRS-2R	0					
CMS-2P	0					
HFRS-2P	0					
HFMS-2P	0					
CSS-1	0					
HFMS2sP	0					
ERA	0					
ARA	0					
ARA-1P	0					
Unknown	0					
Total Emulsion Gal.	0					

Region 4 Summary						
Single Chip Seal	0					
Chip Seal with RAP	0					
Double Chip Seal	0					
Double Chip Seal w/ Fabric	0					
Cape Seal	0					
Hot Chip Seal	0					
Slurry Seal	0					
Fog Coat w/ Sand Seal	0					
Microsurfacing	0					

Total Surface Treatments SY 0

Region 5 Summary		
CRS-2P	0	
CRS-2R	0	
CMS-2P	0	
HFRS-2P	0	
HFMS-2P	0	
CSS-1	0	
HFMS2sP	0	
ERA	0	
ARA	0	
ARA-1P	0	
Unknown	0	
Total Emulsion Gal.	0	

Region 5 Summary				
Single Chip Seal	0			
Chip Seal with RAP	0			
Double Chip Seal	0			
Double Chip Seal w/ Fabric	0			
Cape Seal	0			
Hot Chip Seal	0			
Slurry Seal	0			
Fog Coat w/ Sand Seal	0			
Microsurfacing	0			

Total Surface Treatments SY 0

State Totals		
CRS-2P	172,422	
CRS-2R	0	
CMS-2P	0	
HFRS-2P	0	
HFMS-2P	0	
CSS-1	0	
HFMS2sP	0	
ERA	0	
ARA	0	
ARA-1P	0	
Unknown	0	
Total Emulsion Gal.	172,422	

State Summary			
Single Chip Seal	442,111		
Chip Seal with RAP	0		
Double Chip Seal	0		
Double Chip Seal w/ Fabric	0		
Cape Seal	0		
Hot Chip Seal	0		
Slurry Seal	0		
Fog Coat w/ Sand Seal	0		
Microsurfacing	0		

Total Surface Treatments SY 442,111

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\*\* | Advertisement Date:

Early - construction likely during the year - ad date prior to July 1

Late - construction possible during the year - ad date after July 1  $\,$